

Line-Item Budget and Justification: Massachusetts

ACTIVITY: 12.A Rabies

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| A. Personnel | Total Request: \$0 |
| B. Travel | Total Request: \$0 |
| C. Equipment | Total Request: \$0 |
| D. Supplies | Total Request: \$1,750 |

Lab Supplies- Total Request: \$12,800

| | Item Description | Intended area(s) of use | Quantity | Cost | Total |
|----|------------------------|-------------------------|----------|-------|-------|
| 1. | Strain Typing supplies | Rabies lab | varies | 1,750 | 1,750 |

1. Strain typing supplies - \$1,750
Chemicon FITC goat anti-mouse IgG (2 @ \$162.50) - \$325; Millipore Rabies Monoclonal Antibody Typing set (1 @ \$560) - \$560, disposables (tubes, tips, PBS, slides, coverslips, slide mounting, PPE) - \$865.

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| E. Other: | Total Request: \$0 |
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| F. Contractual | Total Request: \$0 |
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| G. Total direct amount requested | \$1,750 |
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| H. Total indirect requested (rate* and line-items to which the rate is applied) | \$0 |
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| I. Total request: Activity 12.A Rabies | \$1,750 |
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